



**PORTFOLIO: PLANNING AND DEVELOPMENT**

**DIRECTORATE: PLANNING, DEVELOPMENT & TOURISM**

**DEPARTMENT: INTEGRATED HUMAN SETTLEMENTS**

**REPORT: MONTHLY REPORT: JUNE 2020**

#### DEPARTMENTAL OBJECTIVES

- ✓ To prioritise the housing needs in the municipality
- ✓ To co – ordinate the implementation of different housing options in line with the National and Provincial Policy

#### IMPLEMENTATION OF INTEGRATED HUMAN SETTLEMENT GRANT FUNDED PIPELINE PROJECTS

| PROJECT NAME                 | DELIVERABLES | TIMEFRAME  | BUDGETED AMOUNT | DELIVERED TO-DATE  | PROGRESS/STATUS  |
|------------------------------|--------------|------------|-----------------|--|--|
| <b>TOP STRUCTURES</b>        |              |            |                 |  |  |
| 1. Kruisfontein 391 (Ward 4) | 391 Units    | 30/09/2019 | R 43 500 000    | <ul style="list-style-type: none"> <li>• Slabs: 391</li> <li>• Wall Plates:</li> </ul> | <ul style="list-style-type: none"> <li>• <i>Project was completed in December</i></li> </ul> |

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|  |  |  |  | 391 <ul style="list-style-type: none"><li>• Roof: 391</li><li>• 100% completed: 391</li></ul> | 2019 <ul style="list-style-type: none"><li>• <i>All houses are provided with a water and pre-paid electrical meter</i></li></ul> |
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| <p><b>2.</b> Pellsrus 220 (Ward 2)</p>           | <p>220</p>        | <p>31/11/2019</p> | <p>R 27 4226 678.31</p> | <p>None</p> | <ul style="list-style-type: none"> <li>• Clearing of site is ongoing</li> <li>• 218 beneficiaries approved</li> <li>• Foundations: 214</li> <li>• Wall plates: 187</li> <li>• Roofs: 180</li> <li>• Handover: 102</li> <li>• 36 houses to be handed over on 29/5/2020</li> </ul>    |
| <p><b>3.</b> Oceanview 1500 (Ward 14)</p>        | <p>1500 Units</p> |                   |                         | <p>None</p> | <ul style="list-style-type: none"> <li>• 1500 beneficiaries approved</li> <li>• Top structures funding application was submitted on 24/5/19</li> <li>• First phase of top structures will be 200</li> <li>• Procurement process for 200 top structures has not commenced</li> </ul> |
| <p><b>4.</b> Kouga Destitute (Wards 1 - 15 )</p> | <p>25 Units</p>   |                   |                         | <p>None</p> | <ul style="list-style-type: none"> <li>• Awaiting approval</li> </ul>   |

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|-----------------------------|--------------------|-------|-----------|------------------------|--|---|
|                             |                    |       |           |                        |  | <p>from province</p> <ul style="list-style-type: none"> <li>Province was requested to extend scope of project to 75 opportunities (5 houses per ward)</li> </ul>  |
| <b>SERVICES</b>             |                    |       |           |                        |  |   |
| 1. Oceanview 1500 (Ward 14) | 1500<br>(services) | Sites | 20/3/2020 | R<br>46 904 141<br>.03 | <p>Earth works: 100%</p> <p>Water: 100%</p> <p>Sewer: 100 %</p> <p>Roads: 100 %</p> <p>Stormwater: 100 %</p> | <ul style="list-style-type: none"> <li>Phase 1 (413) is complete</li> <li>Phase 1 practically handed over on 08/8/19</li> <li>Phase 2 (632) is complete</li> <li>Phase 4a (88) is complete</li> <li>Project was completed on 4 December 2019</li> </ul> |

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| 2. Pellsrus 220 (Ward 2) | 220 Sites (services)  | 31/11/2019 | R<br>9 597 720.00 | Earth works:<br>100%<br><br>Water:<br>100%<br><br>Sewer:<br>100%<br><br>Roads:<br>100%<br><br>Stormwater:<br>100% | <ul style="list-style-type: none"> <li>• 220 services are complete</li> </ul>   |
| <b>PLANNED PROJECTS</b>  |                       |            |                   |   |   |
| 1. Arcadia 139 (Ward 5)  | Pipeline Project Plan |            |                   | Planning of BNG housing, provision of basic services to 139 families  | <ul style="list-style-type: none"> <li>• Project approved for planning</li> <li>• Application for 139 top structures was submitted in July 2017</li> <li>• Land Surveyor appointed in February 2019</li> <li>• Awaiting approval</li> </ul> |

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|--------------------------------|-----------------------|--|--|--|---|
|                                |                       |  |  |  | <p>of General Plan</p> <ul style="list-style-type: none"> <li>• Revised top structure application in accordance with the 18/19 subsidy quantum was submitted on 24/5/19</li> <li>• Pegging of sites completed</li> <li>• Beneficiary administration is complete</li> <li>• ROD still active</li> <li>• Project implementation is planned for 2021/22</li> </ul> |
| <b>2.</b> Weston 196 (Ward 13) | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 196 families | <ul style="list-style-type: none"> <li>• Project approved for planning</li> <li>• Application for 196 top structures was submitted in July</li> </ul>   |

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|  |  |  |  |  | <p>2017</p> <ul style="list-style-type: none"><li>• Land Surveying is complete</li><li>• Draft General Plan submitted to the Land Surveyor General for approval</li><li>• Verification of potential beneficiaries is complete</li><li>• Revised top structure application in accordance with the 18/19 subsidy quantum was submitted on 24/5/19</li><li>• Beneficiary administration is complete</li><li>• ROD still active</li><li>• Project</li></ul> |
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|----------------------|-----------------------|--|--|--|---|
|                      |                       |  |  |  | implementation is planned for 2021/22   |
| <b>3.</b> Hankey 990 | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 990 families | <ul style="list-style-type: none"> <li>• Land Surveyor appointed in March 2019</li> <li>• Final Engineering designs are complete and sent to province</li> <li>• Awaiting approval of services and top structure's funding applications</li> <li>• Verification of potential beneficiaries in Stofwolk is complete</li> <li>• Site clearance of approved sites is complete</li> <li>• Pegging of project sites is complete</li> </ul> |



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|-----------------|-----------------------|--|--|--|---|
|                 |                       |  |  |  | <ul style="list-style-type: none"> <li>• Finalising Relocation of beneficiaries to TRA</li> <li>• Beneficiary administration is complete</li> <li>• Land transfer of PPC land to KLM is underway</li> <li>• Commencement with BAR for PPC acquired land</li> <li>• Appointment of service provider for provision of temporary housing material</li> <li>• ROD still active</li> </ul> |
| 4. Patensie 278 | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services | <ul style="list-style-type: none"> <li>• Beneficiary list submitted for pre – screening</li> <li>• Request for</li> </ul>   |

|                               |                       |  |  |  |  |
|-------------------------------|-----------------------|--|--|--|--|
|                               |                       |  |  | to 278 families  | <p>extension of Extension of ROD was approved on 8/3/2020</p> <ul style="list-style-type: none"> <li>Beneficiary administration is complete</li> <li>Project implementation is planned for 2021/22</li> </ul>  |
| 5. Kruisfontein 800 (phase 2) | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 800 families | <ul style="list-style-type: none"> <li>Provision of 800 serviced sites</li> <li>Town planning processes are complete</li> <li>Surveying needs to be commissioned</li> <li>Project funding for Phase 2 is not yet approved</li> <li>ROD/Environmental Authorization for Phase 2 is still</li> </ul> |

|                                 |                       |           |  |                |   |
|---------------------------------|-----------------------|-----------|--|----------------|---|
|                                 |                       |           |  |                | <p>outstanding</p> <ul style="list-style-type: none"> <li>• Preliminary Engineering designs are completed</li> <li>• Approved General plan</li> <li>• Finalisation of beneficiary list</li> <li>• Beneficiary administration is in progress</li> <li>• Project implementation is planned for 2021/22</li> </ul> |
| 6. Pellsrus 53 (Galjoen Street) | Pipeline Project Plan | 31/6/2020 |  | Infill project | <ul style="list-style-type: none"> <li>• Town planning processes are complete</li> <li>• Surveying is complete</li> <li>• Top structures</li> </ul>   |

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|--|-----------------------|--|--|-------------------|--|
|  |                       |  |  |                   | <p>funding application was submitted on 24/5/19</p> <ul style="list-style-type: none"> <li>• Verification and Prescreening of potential beneficiaries is complete</li> <li>• Beneficiary/subsidy administration is in progress</li> </ul>  |
| 7. Financed Linked Individual Subsidy Program (FLISP) and Social Housing | Pipeline Project Plan |  |  | Mixed development | <ul style="list-style-type: none"> <li>• Request for Proposals (RFP) closed on 28/6/2019</li> <li>• Pre-Evaluation of bids commenced on 2/9/2019</li> <li>• Own Haven Social Housing Association was awarded tender on 28/10/19</li> <li>• The successful Social Housing Institute will</li> </ul> |

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|                         |  |  |  |  | <p>be responsible for the securing of funds, marketing, implement the project, and manage the subsequent tenanting of the rental stock or sale of the FLISP units</p> <ul style="list-style-type: none"> <li>• Council endorsed Own Haven's Housing Association's appointment on 12/12/19</li> <li>• Demand and needs analysis study for proposed FLISP/Social housing project is complete</li> </ul> |
| <b>BLOCKED PROJECTS</b> |  |  |  |  |   |

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|------------------|-----------------------|--|--|--|---|
| 1.Sea Vista 2000 | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 400 families | <ul style="list-style-type: none"> <li>• Report on the development of Sea Vista was commissioned by Aurecon</li> <li>• Report recommends provision of 400 housing opportunities instead of the initial 2000</li> <li>• Upgrading of WWTW is estimated to be completed in December 2019</li> <li>• Beneficiary administration is in progress</li> <li>• Project implementation is planned for 2021/22</li> <li>• Land transfer of DPW land to KLM is underway</li> </ul> |
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| 2. Kwanomzamo 400 | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 400 families | <ul style="list-style-type: none"> <li>• Funding of the WWTW is approved for the 2019/2020 financial year</li> <li>• Consulting Engineers are appointed to conduct Feasibility Studies</li> <li>• WWTW upgrading tender is approved</li> <li>• Project to be implemented over three financial years</li> </ul> |
| 3. Thornhill 390  | Pipeline Project Plan |  |  | Planning of BNG housing, provision of basic services to 390 families | <ul style="list-style-type: none"> <li>• WWTW to be upgraded</li> <li>• Bulk water connection from NMBM to be finalized and associated infrastructure.</li> </ul>  |

| LAND PURCHASE     |               |         |  |                 |  |
|-------------------|---------------|---------|--|-----------------|--|
| Loerieheuwel Farm | Pipeline Plan | Project |  | Planning of BNG | <p>Offer to Purchase document was signed on 20/6/2019</p> <p>Planning will commence after land transfer</p> <ul style="list-style-type: none"> <li>• Subdivision of the land is complete</li> <li>• Beneficiary administration is in progress</li> </ul> |
| Kwanomzamo Farm   | Pipeline Plan | Project |  | Planning of BNG | <p>Offer to Purchase document was signed on 21/6/2019</p> <p>Planning will commence after land transfer</p> <ul style="list-style-type: none"> <li>• Subdivision is complete</li> </ul>  |



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|--|-----------------------|--|--|-------------------------------------|--|
|  |                       |  |  |                                     | <ul style="list-style-type: none"> <li>Beneficiary administration is in progress</li> </ul>  |
| <b>UPGRADING OF INFORMAL SETTLEMENTS</b> |                       |  |  |                                     |  |
| Upgrading of informal settlements        | Pipeline Project Plan |  |  | Provision of interim basic services | <p>Funding Business Plans were submitted on 25/10/19 for the upgrading of the following 10 informal settlements:</p> <ul style="list-style-type: none"> <li>Donkerhoek - 363</li> <li>Oceanview - 730</li> <li>Cyril Ramaphosa - 278</li> <li>Polar Park - 350</li> <li>Shukushukuma - 250</li> <li>Thornhill – 160</li> <li>Bungalows - 103</li> <li>Golf Course - 153</li> </ul> |

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|  |  |  |  |  | <ul style="list-style-type: none"><li>• Sea Vista – 2000</li><li>• No. R10 - 190</li></ul> |
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